

Annual Report April 2022- March 2023

After Doha Work, July 2022



Annual Report

2022-2023



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About Founder Director:

The dream of Dilasa's founder Late Shri Madhukar Dhas was bringing rural development through innovative initiatives coordinated around conservation and in depth use of natural resources that are close to living organism. He set the mile stones of Dilasa's activities which are mainly focused in the areas of conservation of natural resources, watershed management, rain water harvesting,

environmental education, livelihoods and sustainable development. As per his thoughts Dilasa believes that conservation of natural resources can only be achieved by involving local stakeholders, providing those with employment opportunities and facilitating them for adoption of a sustainable lifestyle in harmony with nature. He worked tirelessly among the grass roots by going to the people, living with them, started understanding and learning from them, started with what they knew, taken some initiatives to build on what they were already knowing and adopted the strategy of teach by showing the model of sustainable development and learning by doing things with them. DILASA continues to follow the path and footsteps of our founder Shri Madhukar Dhas.

Forword: By Smt. Vijayatai Madhukar Dhas:

Agriculture is the potent means of livelihood for majority of people in the operational area. Present agriculture has been trapped in vicious circle of various issues and problems involving rain-fed agriculture, declined support system, reduced soil fertility, disappearing bio-diversity etc. After taking in to account all these, Dilasa is working for finding out practical, innovative solutions to lift farmers out of this state of distress. Yearlong agriculture and continued work to each of the hands could only be possible if water is made available for irrigation purpose. Therefore, Dilasa emphasizes on harvesting of rain water and promoting diversified agriculture. In order to achieve holistic development of the community, a complimentary approach is needed from funding organization, financial institutions, specialists, Government Departments and the grass root community as otherwise the interventions might not yield the expected results. DILASA is focusing its attention on creating sustainable livelihood for suffering farmers by laying special emphasis on protective irrigation through Phad project, Bodi Phad, Doha



models, Farm pits, Farm ponds and Minor Irrigation projects by way of arresting and storage of rain water. It is merely impossible to improve crop productivity under dry-land condition and in order to meet the gap of dry spells during rainy season protective irrigation is must. Facility for seasonal irrigation especially bridging the gap of dry spells will definitely enable survival of crops and also enable the farmers to grow second term crop during the year. This all will support in improving the overall socio- economic conditions of farmers and ultimately preventing suicidal tendencies of Farmers in these districts of Vidharbha region.

Dilasa Sanstha Vision, Mission & Core Values

Vision:

“Communities especially the poor within, are empowered to live in dignity and secure their livelihood in sustainable ecosystems.

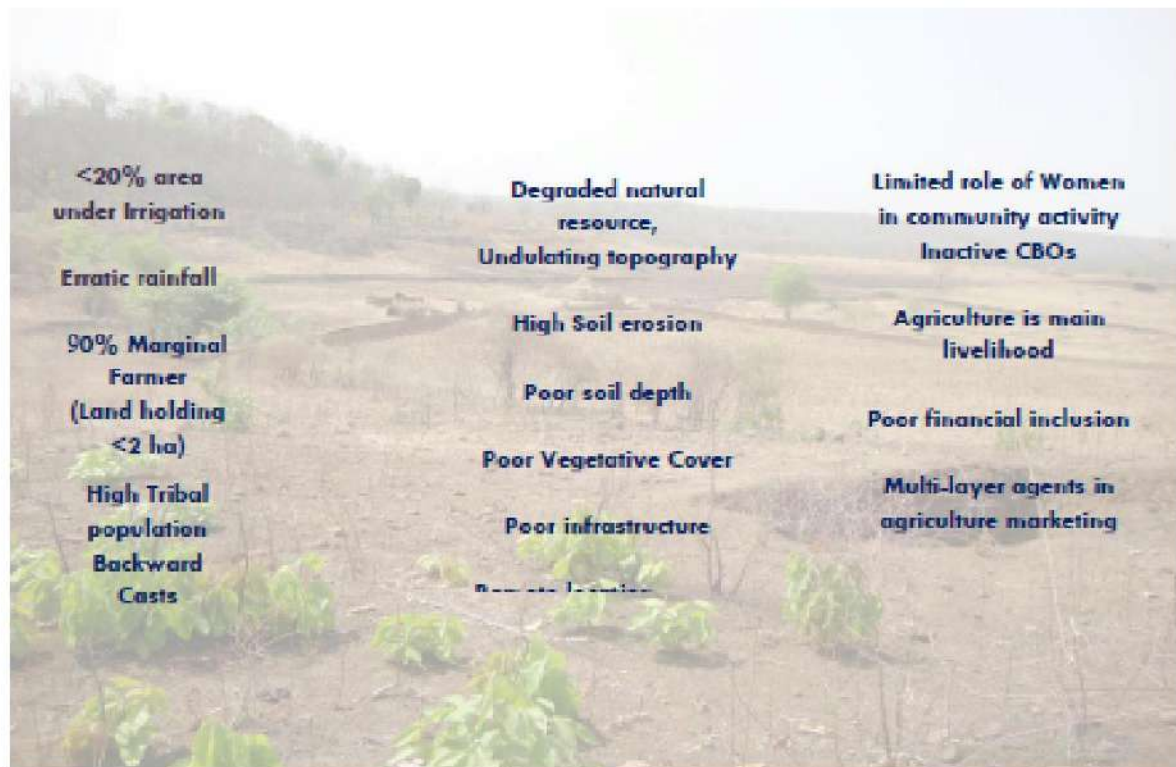
Mission:

To provide committed development support that motivates, energizes and empower individual, group, communities and other organisations to undertake integrated ecosystems development for enhancement of well being on a sustainable basis.

Core Values:

- | | |
|------------------------------|------------------------|
| 1) Commitment | 2) Transparency |
| 3) Inclusiveness | 4) Integrity |
| 5) Self criticism | 6) Sensitivity |
| 7) Humility | 8) Creativity |
| 9) Gender Sensitivity | 10) Equity |

Project Area Profile:



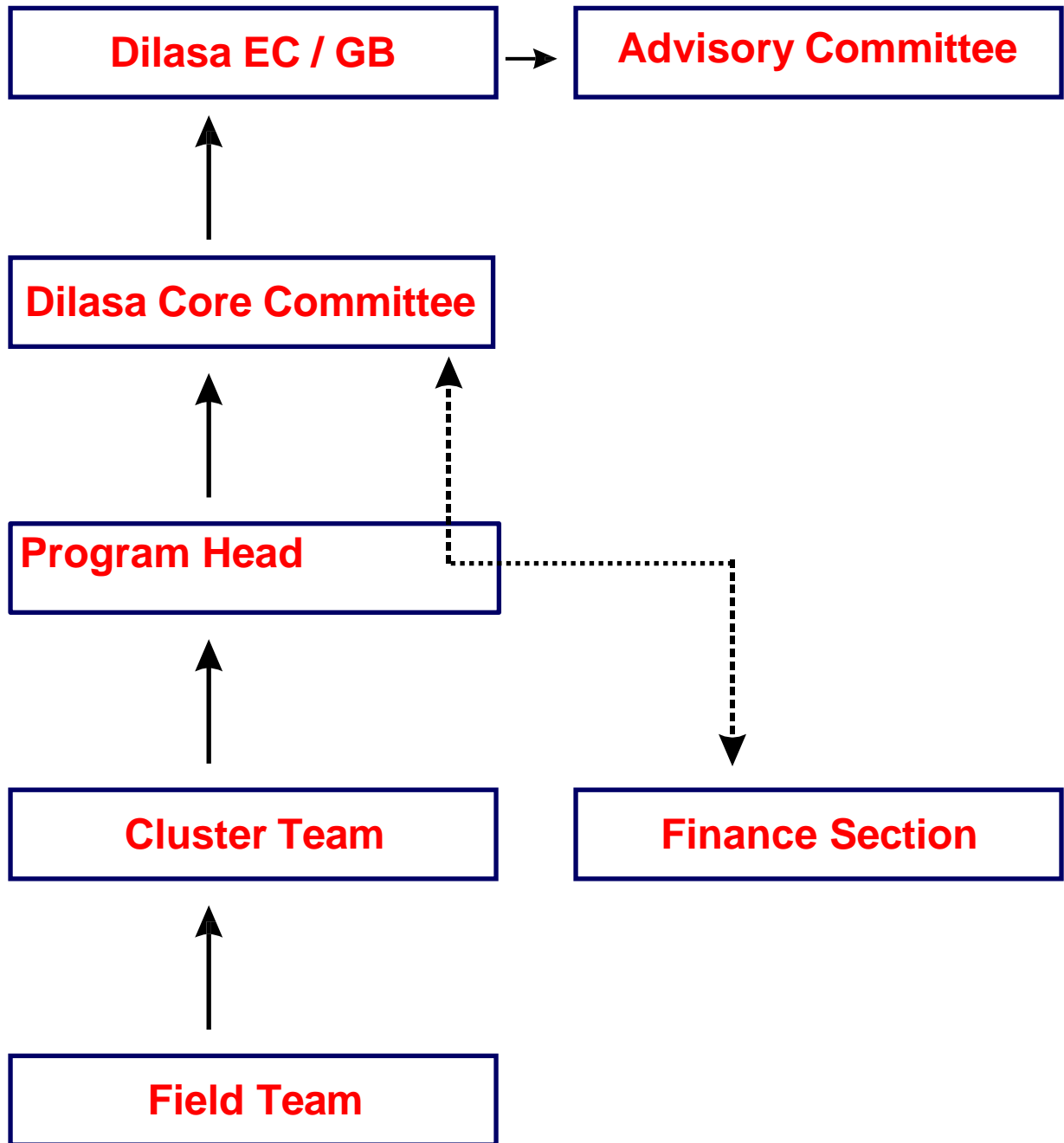
Dilasa Ideology of Livelihood Model: Our Development approach

Dilasa Sanstha is strongly believe in thought that natural resources such as Land, Water, Forest, Soil are linked to the livelihoods of rural community. These natural resources are directly linked to agriculture, which still supports 60% population of our country. Hence effective conservation and management of these natural resources have greatest significance. Dilasa livelihood enhancement approach evolved from above scenario and comprises of three pillars which are natural resources augmentation, promotion of sustainable agriculture practices and financial inclusion with entrepreneur promotion. (Credit, collectives marketing, CHC,ABC etc)

The community institution formed by Dilasa are fundamentals to administered this approach of livelihood enhancement. Dilasa puts special emphasis on women and landless families in this model.

Dilasa programs are holistic and work on

- Creating long lasting asset base at Family and Community Level as means of production.
- Ensuring Institutional support through CBOs at all levels
- Providing comprehensive solution package (Farm to Collectives)



Our Partners in Development (Past & Present)



TATA TRUSTS

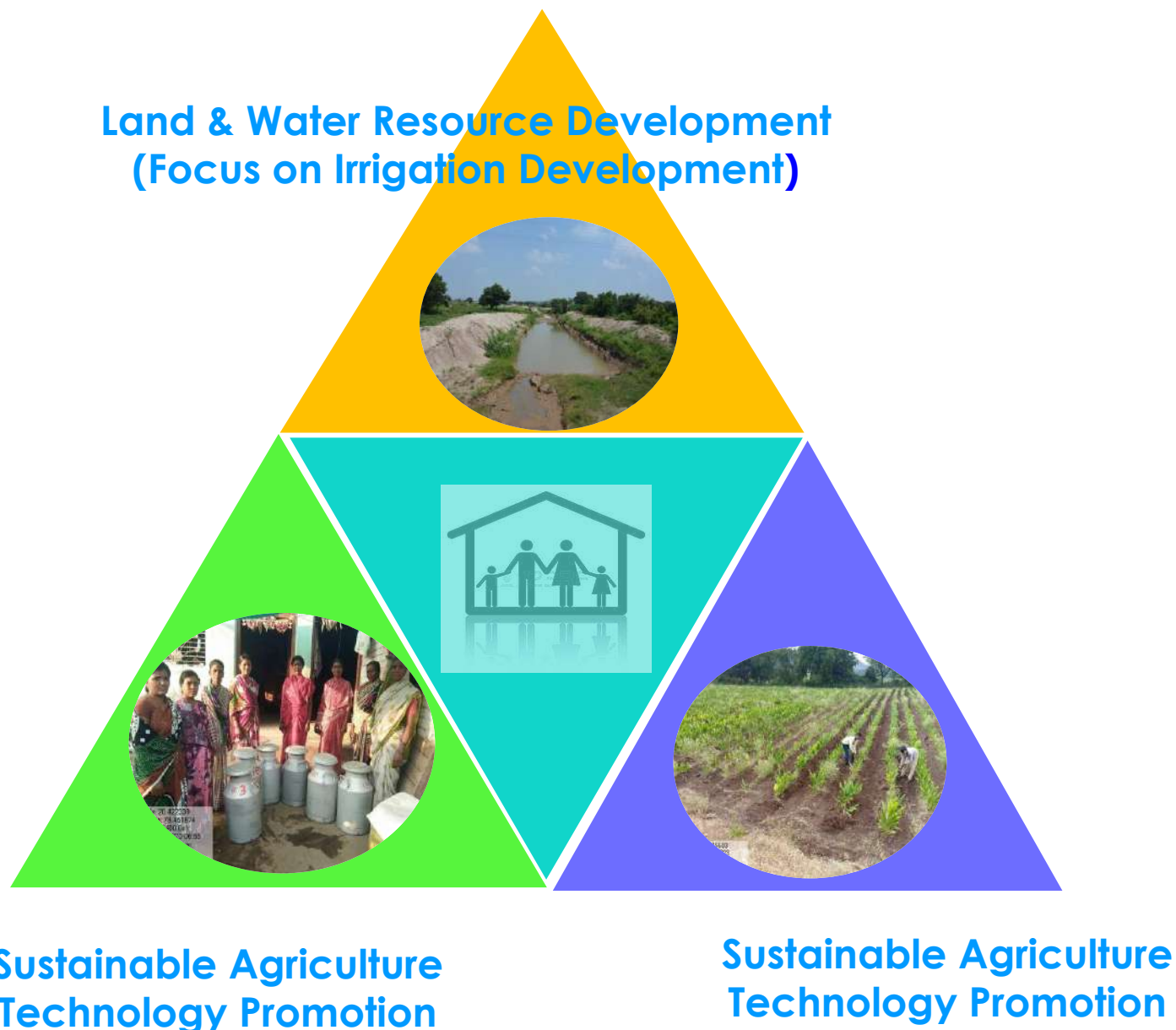


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SBI Gram Seva Project: SBI Gram Seva is one of the flagship CSR programs of the SBI Foundation. It is an integrated rural development program through the adoption of villages and aims to bring socio-economic change in the villages. SBI Foundation launched Gram Seva program in 2017 and in the first phase, it has partnered with 6 grassroots NGOs for Gram Seva implementation. The program was strategized to be implemented for a duration of three years and will be monitored for another two years after completion of the implementation.

The communities and Panchayat are actively involved in planning, execution of the development initiatives and are the eventual caretakers of the interventions.

1. Objective of Sustainability Strategy:

The objective of developing SBI Gram Seva's Sustainability Strategy is to identify and follow a scheduled process that facilitates a gradual and systematic transition or hand-over of the program interventions, assets and activities to the village communities, user's groups and local institutions.

This document has been developed with the purpose of serving as a guideline for program staff, NGO Partners and Gram Panchayats to ensure smooth phase-out of the SBI Gram Seva implementation in the adopted villages, hand-over & maintenance of the assets created under the program.

The strategy will help in planning, monitoring of activities and will also support different primary stakeholders'/line departments, VDCs & GP to take ownership of the SBI Gram Seva activities and will minimize the probable hassle among these institutions during the exit process.

About Project Area:

Project Location: Two blocks named Arvi block of Wardha district and Dharur block of Beed district are presently under SBI Gram Seva Initiatives. Dharur block is fall under drought prone area in Marathwada region and Arvi is fall under semi drought prone area in Vidarbha region of Maharashtra. Nine Gram Panchayat comprising ten villages were selected for this project and were given assistance through Digital platform, Livelihood enhancement through skill training, water conservation, education, village infrastructure and convergence

Five Gram Panchayat belongs to Dharur and Five Gram panchayat belongs to Arvi cluster. Arvi cluster is located near 15 KM from Block place and 50 km from district Wardha.

Demography of Cluster:

Arvi Cluster		
Village Name	No of Houses	Population
Bhadod	174	703
Bothali	240	850
Panjra	55	221
Sukali	60	290
Umari	92	427
	621	2491

Dharur Cluster is located 15 KM away from Block Dharur and 80 KM from District place whereas

Demography of Cluster:

Dharur Cluster		
Village Name	No of Houses	Population
Hingani Bk	360	2150
Devdahiphal	418	2432
Chikhali	242	877
Tandalwadi	232	1264
Gavandara	423	2253
	1675	8976

Outcomes of SBI Gram Seva II Initiatives:**1. Capacity Building of CBOs:**

- Strategies been adopted under the Gram Seva Program II for building the capacities of the various stakeholders like VDC Members, Gram Panchayat, SHGs, GS and User Groups so as to empower the community organizations to manage their livelihood.

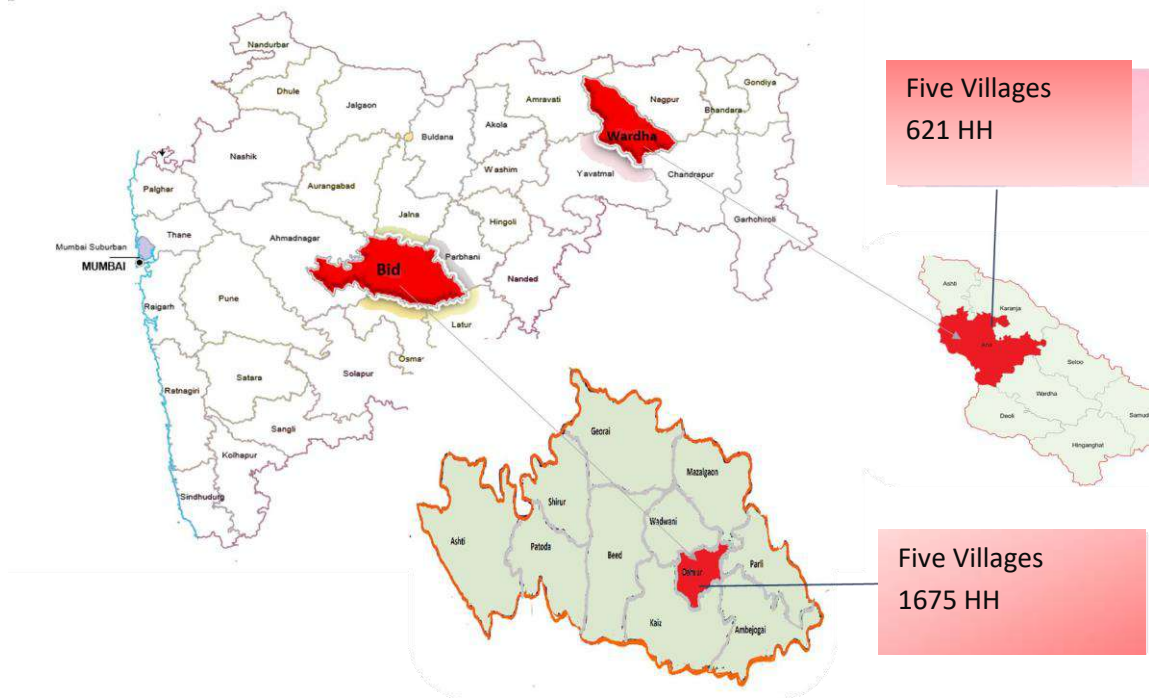
- Also, to empower youth, farmers and women, the program team organized skill development training in which participants actively participated and to make it end to end concept, farmers started their bee keeping business post their DIC honey bee keeping business training, women started their tailoring business by completing their SBI Prerna training as well as some women started their goat farming business as well as some women member of SHG started their chilled water packaging business.

Digitization of Panchayat

Nowadays we are living in the digital world where most of information regarding government services and their schemes, education related services and its application, domestic services, financial services, online trading and many more has been available with tips of fingers in the mobile and computers through internet connectivity. This has change work style of entire world and to keep the pace of development with time, rural community need to make available the exposure of digital knowledge at their doorstep.

Activity undertaken under Digitization theme are as under: Community Information Centre (GSK), Internet Connectivity, Computer literacy Initiative and E-learning Initiatives. Under Environment Theme; Safe Drinking water, Water Conservation and Tree Plantation and afforestation was undertaken.

Major outcomes under Environment Theme observed are Scarcity of water issue resolved because of Doha model, every village getting filter safe drinking water on the revenue-based model, Stomach and teeth disease ratio in village decreased, about 70 percent HHs got in the habit to use RO water, Two RO model converted into successful business model and around four times more no of trees planted due to this drive



Bajaj Finserv supported Skill Building and Enterprise Development for Tribal Community and Rural Poor Project: Enhancing of agriculture and livelihood development of tribal and marginal community and promoting allied sector with participation of CBOs programme has been launched in the year Dec 2021, in association of Dilasa Sanstha, Ghatanji Dist: Yavatmal. The project covered 26 tribal focused villages in Zari and Ralegaon Blocks of Yavatmal district that will benefit 2500 Household constitute around 11000 population and impact on 4000 hectare of crop area.

The objective of this programme was promoting, and empowering women led community-based organization (CBO) with economic development initiatives focused on providing professional services to the agriculture sector and collective marketing being supported through business plan and capacity building, professional institution, & training units with connect to government scheme.

Promoting knowledge on Climate Resilient Agriculture through knowledge input, demonstrations, farmer field school model, ToT on Krishi cadre, soil health card, developing Standard Operating Practices (SoP), capacity of Farmer Community.

Objective1: Capacity Building and Training:

The following major trainings, activities, exposures and workshops were conducted for the benefit of targeted communities and staff members who were responsible for effective implementation of the project. Orientation of Project staff Key person and Field Cadre Rojgar Sevak training, Krishi Mitra Training, Pashusakhi training, Project staff orientation workshop, Cadre Training, VDC Orientation Training, SMS Orientation Training, NTFT training, Fishery Business Management Training, CHC member Exposure Visit, CHC Training, Goatry Management Training, Beauty Parlour, Honey bee training/ Exposure visit for NTFT Members, Poultry Business Management Training, Staff Exposure Visit, Pashusakhi Refresher Training and Dairy Management Training.

Objective 2: Livelihood Promotion Initiatives:

The primary goal of livelihood component was to improve livelihood opportunities by introducing appropriate entrepreneurial interventions focused on women empowerment and improving the community's quality of life.

The various activities undertaken were identification of Location and Land for setting up a Agri Business Centre with Women CBOs, Promoting micro entrepreneurship through Goatary, Improving breed of Goatary through providing Quality He-Goat, Support to PashuSakhi for strengthening of medical service at locally, Promoting micro entrepreneurship through Dairy, Promoting NTFP Collection Group for NTFP Bank, Promotion for Fisheries Seed bank and Financial support to small Entrepreneurs.

Objective 3: Convergence through Digitization of Panchayat:

The following interventions were done during this period Establishment of Community Information center Leverages of Schemes through Digitization services such as Crop

Insurance, Home Schemes, Drip/sprinkler online, Animal Husbandry Scheme, Pension schemes and agriculture scheme etc

Objective 4: Promotion of Climate Resilient Agriculture:

Under this component details Summary of Activity wise training imparted like Organic farming Farmers Field School Workshop on Kharip and Rabbi (Krushimitra TOT Training) Training of Organic Farming to target group Farmers Field School (Organic Demonstration Training by LIPOK) Farmer Field School, Preparing Soil Nutrient Plan of Every Village 11 Formation of FPO Soil testing, Training to Agri cadre on Kharip & Rabbi PoP Demo of Kharip& Rabbi Crop, Farmer Field School Promotion of Sprinkler /Drip irrigation Promotion of Horticulture, Research documentation, Literature on PoP, etc.

Objective5: Provision of Quality Drinking Water

Strengthening of Drinking Water sources with Low Cost Rain water harvesting Structure By March 2023 quarter, 9 Doha model work was constructed in Chichpod, Rajani villages of Zari and in Krushnapur village of Ralegaon cluster.



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Portescap Watershed Project: Augmentation in agriculture production through water-based solutions with community Participation:

Project activity: Rainwater Harvesting through stream rejuvenation with Doha Model technique

Coverage: Impacted on 1336 acres watershed area, benefited around 234 No of farmer Household (Directly- 85 No of HH, and 154HH benefited indirectly).

The proposed project was supported by Portescap Pvt Ltd under its CSR initiatives. The major objectives of the project were to enhance ground water level of watershed area of selected three villages benefiting to the poor and marginal farmer community with augmentation of agriculture production.

Project has been implemented in Wai-Ezara, Chinchgaon and Fattapur villages comprises around 700 household that are in Ner block of the Yavatmal district of Maharashtra. Agriculture is a major source of livelihood of the community and 90% of crop of the project area is depends upon nature, hence due to climate change, erratic rainfall, this sector is facing a huge agrarian crisis. One of the major reasons of the crisis is lack of availability of irrigation facilities and depletion in ground water table. To address above issue of farmer community, DILASA has undertaken revival of streams through rainwater harvesting with Doha Model approach.

Gram Gramsabha has been organized in all three villages and obtain Panchayat resolution as well as Farmer consent to execute work of digging Doha in the streams passing through the watershed area of project villages. For anticipation Community Participation, we have formed Water User Group and organized their water management training of these User Group, who will take care of project infrastructure at the exit of the organization.

Dilasa Technical Team and other Key technical person conducted technical survey of stream for design, selection of Doha pits, as per hydrology of the stream.

The proposed stream revival works impacted on increasing ground water level of project watershed area results in increasing crop irrigation area by 30% and gets benefitted around 85 farmer household. The annual average agriculture income of respective beneficiaries increased by Rs.25000 and 15 no of farmer harvested second crop. Spring water dried out completely in the month of Dec, now it seems that due sufficient water holding creation, its time extends for four months till month of Month April, spring water will be available to the livestock, wild animal, birds and other aquaculture animals and plants restoring ecology of the stream.

1100 Nos of fruit tree and 5000 Nos of seedlings supports in raising green coverage in future.







Clean Tech Solar Watershed Project:

Project Name: “Improvement in Socio-Economic Status of women and augmentation of Agriculture production through water-based solutions.

Project Location: Selected 3 villages (Hatkarwadi, Bhanakwadi, Takalwadi) of Shirur block, Beed District, Maharashtra.

Dilasa Sanstha has experienced a new journey in development sector with a project in Beed district of Maharashtra in collaboration with Cleantech Solar which was implemented in the selected 3- villages of Shirur block focusing on agriculture intensification through water harvesting and socio-economic empowerment of women. The project has enabled the rural women to enhance their livelihood through the farm and non-farm trades, increase their entrepreneurship skills and improve their overall quality of life through water-based solution activities.

The Goal of the project was “to improve the socio-economic status of poor rural women are sustainably improved through on-farm and off-farm enterprise development and reduce the problem with water-based solution in the project region”. To achieve this goal, the program focused on the following interventions: (i) building the capacity of rural marginal groups as

individual, women, and grass-roots institutions (VWC, SHG, SMS); (ii) conservation of the water resources and reduce the problem of water issues in the selected villages through water-based solutions and enhance the access of the villages to land, water, and forests and increasing the productivity of these resources; (iii) encouraging and facilitating on-farm and off-farm enterprise development focused on the needs of the rural women.

A. General observation about project implementation related to Impacts:

The impact assessment CSR project of collaborated by Dilasa Sanstha and Clean Tech Solar has yielded positive findings. Towards conclusion this impact assessment has found that: -



- Financial and infrastructural support provided to the community through the project were effective in improving the infrastructures of water resources, livestock and helping the community in providing a better sustainable atmosphere and increasing the standard of their living.

- It was observed that the users and beneficiaries' institution conveyed their profound gratitude for much needed support to them by this project supported by Dilasa and Clean tech,

which is proof of successful and meaningful implementation of CSR projects by Cleantech.

- Ascertain sustainability of the projects after their completion: To ascertain the sustainability of projects, the reporting and monitoring system was effective. Dilasa and Cleantech need to identify advantages, bottlenecks and lessons learnt with respect to the project and analyse the underlying factors beyond Clean tech control that effect sustainability of the projects.

B. Project Components and Outcomes:

- a) The program was designed to help to enhance the technical knowledge and expertise concerning on four components of interventions. The survey was conducted at the field level based on the interventions to understand the gaps and plan out the implementation accordingly. Institution Building, Water & Soil Conservation, Social Welfare Activities and Livelihood components were impacted due to effective implementation of this project.

कौशल्य विकास उपक्रम अंतर्गत शेळी पालन व व्यवस्थापन विषयी तीन दिवसीय प्रशिक्षण कार्यक्रम संपन्न!



अंबाजोगाई/ सालेम पठाण (दै.महाराष्ट्र)
दिलासा संस्था यवतगाळ कार्यान्वित क्लीनटेक सोलार यांच्या सहकार्यातून शिरूर कासार तालुक्यातील तीन गावात जलसंधारण व महिला कौशल्य विकास कार्यक्रम या प्रकल्प अंतर्गत शेळी पालन व व्यवस्थापन विषयी

कौशल्य विकास प्रशिक्षणाचे दि. २८ ते ३० ऑगस्ट या दरम्यान तीन दिवसीय प्रशिक्षण कार्यक्रम आयोजित करण्यात आले. या मध्ये तीन गावातील संयुक्त महिला समिती सदस्य व गावातील महिला यांनी सक्रिय सहभाग घेतला. रायमोड येथे दोन दिवस शेळी पालन

विषयी व ग्रामीण भागातील गरज ओळखून या व्यवसायातील संधी व विकास विषयी सविस्तर मार्गदर्शन देण्यात आले तसेच शेवटी एकसेल अंगो सखिसेस येथे अभ्यास सहलीच्या माध्यमातून प्रांतेक्षिक दाखवून व शेळी ये आजार कसे ओळखणे त्यांचे खाद्य नियोजन कसे करावे, मोकाट, बंधिस्त व अर्ध बंधिस्त कसे केले जाते व त्याचे फायदे इत्यादी विषयी प्रशिक्षणार्थी यांना मूल्य वान माहिती मिळाली. या प्रशिक्षण साठी व्यवस्थापन प्रकल्प व्यवस्थापक वली तांबोळी यांनी केले तसेच पाटोळे सर, वाघमारे सर, राजुत सर, गणेश वारे, बाळू सांसळे, सखाराम गोरे यांनी अभूत सहाकार्य केले तसेच कार्यक्रम यशस्वी करण्यासाठी कल्पना सोनटके, एकनाथ शिंदे, विकास पारवे व श्रीकांत सोनकांबळे यांनी परिश्रम घेतले.

कौशल्य विकास उपक्रम अंतर्गत शेळी पालन व व्यवस्थापन विषयी तीन दिवसीय प्रशिक्षण कार्यक्रम संपन्न

केज (रिपोर्टर) दिलासा संस्था यवतगाळ कार्यान्वित क्लीनटेक सोलार यांच्या सहकार्यातून शिरूर कासार तालुक्यातील तीन गावात जलसंधारण व महिला कौशल्य विकास कार्यक्रम या प्रकल्प अंतर्गत शेळी पालन व व्यवस्थापन विषयी कौशल्य विकास प्रशिक्षणाचे दि. २८ ते ३० ऑगस्ट या दरम्यान तीन दिवसीय प्रशिक्षण कार्यक्रम आयोजित करण्यात आले. या मध्ये तीन गावातील संयुक्त महिला समिती सदस्य व गावातील महिला यांनी सक्रिय सहभाग घेतला. रायमोड येथे दोन दिवस शेळी पालन विषयी व ग्रामीण भागातील गरज ओळखून या व्यवसायातील संधी व विकास विषयी सविस्तर मार्गदर्शन देण्यात आले



तसेच शेवटी एकसेल अंगो सखिसेस येथे अभ्यास सहलीच्या माध्यमातून प्रांतेक्षिक दाखवून व शेळी ये आजार कसे ओळखणे त्यांचे खाद्य नियोजन कसे करावे, मोकाट, बंधिस्त व अर्ध बंधिस्त कसे केले जाते व त्याचे फायदे इत्यादी विषयी प्रशिक्षणार्थी यांना मूल्य वान माहिती मिळाली. या प्रशिक्षण साठी व्यवस्थापन प्रकल्प व्यवस्थापक वली तांबोळी यांनी केले तसेच पाटोळे सर, वाघमारे सर, राजुत सर, गणेश वारे, बाळू सांसळे, सखाराम गोरे यांनी अभूत सहाकार्य केले तसेच कार्यक्रम यशस्वी करण्यासाठी कल्पना सोनटके, एकनाथ शिंदे, विकास पारवे व श्रीकांत सोनकांबळे यांनी परिश्रम घेतले.



SBI JANVAN

SBI Jan-Van : Nurturing Social Forestry Half-yearly Progress Report : Jan 2023 – March 2023
NGO Name : DILASA Sanstha Project Location : Jangodai Tekdi, Pandharkawda, DistYavtmal Project Period : June 2022 to April 2025

Programme Intervention: 1. SBI Jan Van Afforestation: Under this green initiative Dilasa undertaken 8935 no of tree plantation comprising 32 types of wild and local tree species were completed. 4935 Nos of Plants from raised from Forest Nursery out of and 4000 No of Plants bought from Project support. Ten hectare of community forest land area has been covered under afforestation programme and the survival rate of planted trees observed around 60%. At the end of May 2023, 50% plants will be survived. Forest Management and Maintenance: CFRMC is playing active role in protecting and conserving plantation under SBI JanVan. Vanmitra is appointed as full-time volunteer under project support. Planted plant is being managed regularly to ensure the necessary maintenance, care and nurturing activities such as weeding, plant basin preparation, staking, mulching, watering and pruning are carried out for healthy growth of all trees. Electrification works were completed with community share by erecting 4 electric poles. Which costs around 1.50 lakh rupees Also, they are plan for to install electric motor in next few days that resolves watering issue permanently. Fencing and Soil conservation Work

Fencing and Soil conservation Work: The planted trees area has fenced with wire mesh to protect it from animals and Around 600- meter length fencing works completed with community share for which the cost being around Rs.3 Lakhs. Additional fencing work of around 400 meters completed with project support. Qualitative Outcomes: Now SBI Janvan plantation site has been 100% protected in fencing and no domestic animal will be entered in future. Water Arrangement: During this quarter, to get water regular to all the planted trees, 10 cement tanks of 200 liters were installed at different places by the community share. Along with this, Shramdan campaign is being conducted every Sunday for plant watering and care of the plant with the help of local school students, Good Morning Group, CFMRC, and local community. 2. Community Engagement Networking, Meeting and Awareness

Community Engagement Networking, Meeting and Awareness To create awareness and mobilization regarding SBI Jan Van project, three meetings conducted with Forest CFRMC members, Citizens of Pandharkawda, Nisarg-mitra group. Qualitative Outcomes: Community is involved deeply with this project and take all responsibilities of repairs and maintenance on regular basis. Raised Rs.6,00,000/- for fencing works and committed for raising electrification works needed at new borewell with lifting pump. 3. Documentation Baseline/ Endline Documentary Films Conducted drone videography and photography of the entire project area at the beginning of works and conducted at regular interval. We also doing process photography to showcase at the end of first year of project. Branding and Media Coverage Branding of entrance gate as well two small signage with proper branding were installed along with coloring to the entire 600-meter length of wire fencing. 3. Outcome of the Project 10 hectares community degraded forest land converted into quality forest comprising 50 % density with active participation of community ownership.

Key Challenges Faced during the implementation. • Wild animal mainly wild pig uprooting the plants and destroyed 10% of good healthy plants in this two month • Termite also damaging plants and local experts suggested some pesticide and we are started treatment accordingly. • Some plants damaged due to severe heat and watering issue



Acknowledgment:

I take this opportunity to extend my sincere gratitude and appreciation to all the funding partners, donors and well-wishers for providing financial and moral support for achieving goals and objectives of various projects. DILASA sanstha highly appreciate all the team members who worked very hard in the remote regions of Maharashtra with dedication and commitment during the financial year 2022-2023. We also thank CSR corporate and international organizations, Non-profit organization proactively expressing their partnership and collaboration with us and believing in our change theory. Dilasa also extend its sincere thanks to the villagers and grass root workers for their active involvement in this noble work of service to humanity and nature.

We also extend our whole hearted thanks to those all who are directly or indirectly involved in DILASA sanstha.

Let us join our hands together and work for the sustainable development of the needy and underprivileged people and raise their lives to live with dignity.

Sincerely,

Komal Dhas

Dilasa Sanstha