

# **“Re-energizing the Environment and Rebuilding the Society”**



## **Annual Report 2020-21**

# Our Inspiration and Foot Prints of our Founder



**Late Shri Madhukar Dhas- Dec 2016**  
**Founder: Dilasa Sanstha**

The dream of Dilasa's founder late Shri Madhukar Dhas was bringing rural prosperity through innovative activities knitted around conservation and meticulous use of natural resources those are very close to living organism.

He set the mile of stones of Dilasa's programme which are mainly focused in the areas of conservation of natural resources, watershed management, rain water harvesting, environmental awareness, livelihoods and sustainable development. Dilasa strongly believes that conservation of natural resources can only be

achieved by involving local stakeholders, providing them with employment opportunities and facilitating them adopt a sustainable lifestyle in harmony with nature.

Agriculture is the potent means of livelihood for majority of people in the operational area. Present agriculture has been trapped in vicious circle of various issues and problems involving rain-fed agriculture, declined support system, reduced soil fertility, disappearing bio-diversity etc. Taking in to account all these, Dilasa works for finding out practical, innovative solutions to lift farmers out of this state of distress. Yearlong agriculture and continued work to each of the hands could only be possible if water is made available for irrigation purpose. Therefore, Dilasa emphasizes on harvesting of rain water and promoting diversified agriculture.

In order to achieve comprehensive development of the community, a collaborative approach is needed from funding agencies, financial institutions, specialists, Government Departments and of course the local community as otherwise the interventions might not yield the expected results.

Dilasa is focusing its attention on creating sustainable livelihood for distressed farmers by laying special emphasis on protective irrigation through Phad project, Bodi Phad, Doha models, Farm pits, Farm ponds and Minor Irrigation projects by way of arresting and storage of rain water. It is merely impossible to improve crop productivity under dry-land condition and in order to meet the gap of dry spells during rainy season protective irrigation is must. Facility for seasonal irrigation especially bridging the gap of dry spells will definitely enable survival of crops and also enable the farmers to grow second term crop during the year. This all will support in improving the overall economic conditions of farmers and ultimately preventing suicides of Farmers in 6 distressed districts of Vidharbha.

# Dilasa Sanstha Mission & Core Values



## Vision

"Communities, especially the poor within, are empowered to live in dignity and secure their livelihood in sustainable ecosystems"

## Mission:

"To provide committed development support that motivates, energizes and empowers individuals, groups, communities and other organizations to undertake integrated ecosystems development for enhancement of well being on a sustainable basis"

## Core Values

(1) Commitment; (2) Transparency;  
(3) Inclusiveness;; (4) Integrity; (5) Self criticism;  
(6) Sensitivity; (7) Humility; (8) Creativity;  
(9) Gender sensitivity; (10) Equity

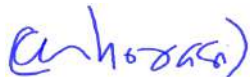
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# Acknowledgement

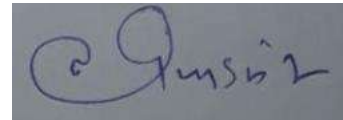
Dilasa Sanstha takes this opportunity to extend our sincere thanks and appreciation to all the funding partners, donors and well-wishers for providing financial and moral support for achieving our objective. Dilasa Sanstha congratulates all the team members who worked dedicatedly in the remote regions of Maharashtra and serving the emergency time of Covid-19 with dedication and commitment during the financial year 2020-2021. We salute all the Covid warriors, doctors, nurses, para-professionals, for their service to humanity with love and care. We also thank CSR corporate, funding agencies and international organizations, Non-profit organization proactively expressing their partnership and collaboration with us and believing in our change theory.

Dilasa also extend its sincere thanks to the villagers and workers for their active participation in this noble work of service to society. We also extend our sincere thanks to those all who are directly or indirectly involved in Dilasa Sanstha. Let us join our hands together and work for the welfare of the marginalized and underprivileged people and raise their lives to live with dignity.



**Mansur Khorasi**

**Programme Head, Dilasa Sanstha**



**Mrs. Vijaya Dhas**

**Secretary: Dilasa Sanstha**



# 1. About Dilasa Sanstha and works

Dilasa is a non-governmental voluntary organization founded by a group of young enthusiastic social workers under the visionary leadership of “Panidar Manus” Late Shri Madhukar Dhas, who dedicated his entire life to the welfare of society and conservation of the environment in the Vidharbha region. Dilasa was established on Mahatma Gandhi’s birthday on the 2nd October 1994 and got registered on 7th September 1995. Dilasa is a grass root level organization working for rural development for the last twenty-five years. It has been reached out to 1,02,000 households from twelve districts of the Vidharbha and Marathwada regions of Maharashtra.

Dilasa strongly believes that conservation of natural resources can only be achieved by involving local stakeholders, providing them with employment opportunities, and facilitating them to adopt a sustainable lifestyle in harmony with nature.

Dilasa implements various developmental projects in Yavatmal, Wardha, and Amravati districts with the participation of CBOs keeping its focus on addressing agrarian and livelihood issues by applying water-based solutions. Watershed development is one of the core activities under which 15500hectaresof land has been treated with the ridge to valley approach with the support of Agakhan Foundation, NABARD, Axis Bank Foundation, Bajaj Auto Ltd., ITC, and SBI Foundation. It works for the livelihood sustenance of poor farmers creating water availability for irrigation through innovative and cost-effective rainwater harvesting techniques i.e.Phad, Doha, Recharge pit, and Bodi Phad. Agriculture development is carried out through knowledge-based solutions using climate Smart Agriculture techniques by seeking technical support from local KVK and Agriculture experts. Promotion of Self-Help Groups and linking them with nationalized banks for availing credit for the economic development of women. This is among the prominent activities of the organization for women empowerment through which Agri-Business Centers are run in association with MSRLM. Farmer’s support center is also the important activity of Dilasa to spread awareness of various Government schemes for the benefit of the rural populace by establishing a digital platform of Community Information Centre at panchayat level.

Dilasa has rich experience in working with a network approach. It has successfully implemented network projects such as:

- Phad Irrigation project through a network of 12 local NGO partners under the support of TATA Trusts, Mumbai
- Irrigation development and SHG bank leverages project through a network of 12 local NGO partners under the support of Axis Bank Foundation, Mumbai
- Dam de-siltation program carried out in Yavatmal district through a network of 25 local NGOs under the support of Irrigation Department Govt. of Maharashtra.

Dilasa has implemented various developmental projects in the Vidarbha and Marathwada regions of Maharashtra State and now its presence is in 184 villages of Yavatmal, Wardha, and Beed districts of the State.

Dilasa has a rich legacy on doing rainwater harvesting works with the economic and ecological way with community participation as well as Dilasa has successfully implemented development project in the Marathwada region in Jalna, Beed and transformed 75 numbers tanker free distressed villages into water surplus. Dilasa has treated around 500 Kilometer length of the stream with the Doha Model technique in 175 distressed villages in Maharashtra during the last ten year.

- More than 15500 ha farmland of 5700 farmers treated with Watershed Techniques under various initiatives. Holistic Watershed Development project is being run in 13 tribal villages of Zari and Ralegaon blocks of Yavatmal district with an emphasis on livelihood promotions under the support of Bajaj Auto Ltd.
- 252 Numbers of Phad projects developed in five districts of Vidharbha under which 11718 acres of dry-land of 3906 farmers transformed to irrigation land
- 418 numbers (210 Km)of Doha's constructed in distress area of eight districts of Vidarbha and Marathwada regions with a net storage capacity of 400 crore liters and gross storage capacity of 2000 crore liters through which 10700 acres of dry-land of 4280 farmers brought under irrigation
- 1214 Nos of recharge pits constructed in Yavatmal district through which 2478 acres of dry-land of 1201 farmers brought under irrigation
- 1227numbers of Bodi-Phad constructed in Gadchiroli district covering 1223 households under which 3792 acres of dry land brought under irrigation. Created facility for irrigation in more than 31000 acres of land through Phad, Doha, Bodi-Phad, Farm ponds, Recharge Pits, and MIPM projects.
- Renewed PATA method through which around 3 lakhs of farmers reaped the monetary benefit of Rs. 1000-2000/- each per year from vegetables, legumes, and cereals
- Integrated project carried out for Sustainable Agriculture in 25 villages of Nandgaon (Kh.) and Bhatkuli blocks of Amravati district with an innovative technique of BBF and ideas of Custom Hiring Centre (CHC)
- Extension of climate-smart agriculture techniques to a large group of farmers in Nandurbar district, one of the aspirational districts of Maharashtra in association with ITC, VIKAT, and Agriculture Department under NitiAyog Initiatives.
- Water Conservation (Doha) of villages is being done in ten villages each from Arvi and Beed districts of Vidarbha and Marathwada regions, the project based on Gandhian principles under the support of SBI Foundation, Mumbai

**Major Awards and Recognition Dilasa Sanstha has got are:**

1. National Rural Innovation Award granted by NABARD, Pune for its excellent work in the water sector especially "Phad Irrigation" in the year 2012-13
2. The "Vocational Excellent Award" given by Rotary Club, Nagpur in the year 2015-16
3. "Maharashtra Panidar Manus" given by IBN Lokmat, Mumbai in the year 2015-16 for its work in the Water sector
4. SAFAIGIRI Award given by India Today by the hands of Vice-President of India in the year 2017-18 for its work in the Water sector (Source. Annual Reports and impact assessment report annexed for references).

# Project Activities 2020-21

## **PROJECT 1: Community development thorough livelihood and water conservation project support by Bajaj Finance**

### **Executive Summary of Project:**

Bajaj Watershed Project has been launched in the year April 2018, in association of Dilasa Sanstha in thirteen most distressed and tribal focused villages of Zari and Ralegaon Block of Yavatmal district. The project continued till the year 2021. The major objective is to brought positive change in quality of life of target community through integrated soil and water conservation measures at macro and micro level along with promoting non-farm-based livelihood with active participation of CBOs

### **Formation and Capacity Building of CBOs:**

Dilasa has undertaken project interventions as per the sanctioned activity and most emphasis was on making CBOs very active in planning of SWC works as well as livelihood promotion so as they will take the development initiatives forward after exist of Dilasa Sanstha.

We have formed 13 numbers of VDCs & 12 numbers of SMS in 13 project villages. We have selected VDC and SMS members through organizing Gramsabha of the panchayat at every project village. And Ensure women participation through keeping the women member strength around 30% of total members.



Dilasa has formed around 81 numbers of SHG groups in both clusters and imparted hand holding support for capacity building of these SHG so as to avail bank loan as well as promote as a small entrepreneur.



### **Soil & Water Conservation Measures:**

Dilasa has treated a watershed area around 3014 ha out of 3886, benefiting 897 land holders directly. Watershed Treatment works created net rain water storage capacity of around 466 TCM watershed area.



### **Major Outcomes of Water Resource Development:**

- Crop Irrigation area of project area increased by 1718 acres in both clusters.
- 3014.49 Hectare of Watershed area treated with top to bottom approach.
- Area treatment in CC area increased soil moisture retention capacity and crop productivity increased by 20% in rainfed agriculture.
- Area under irrigation in rabbi season has been increased by 535.75 acres. Crops like wheat, Gram, jawar, maize and fodder have cultivated by farmers in the rabbi season.
- Observed increase in cotton yield by 3 to 4 quintals per hectare as compared to previous year crop production.
- Project benefited 4865 people from 1251 households (13th villages)
- 13 villages became tanker free for drinking water purpose.
- About 20 percent increase in crop production realized by 60 percent of farmers due to adoption of Cropping Systems and Practices.
- Increased availability of fodder to the livestock for additional 2-3 months in the treated 23040.48 ha. of community land.
- Farm bund, water way, recharge pit, recharge pit deepening as area treatment have completed for soil and water conservation work on 3071.29 ha. area in 13 project villages.
- 11.20 km Doha model structure have constructed on 6 sites with 141424.36 cum work, in 4 Project villages.
- Migration of more than 414 labours from villages of Zari & Ralegaon cluster, in search of work was stopped, due to availability of labour work under project support in their native village.
- 11,330-man days have generated wage employment to project villages household through farm bunding work by labour.
- 4 to 5 feet Water Level Increased in wells that lasts up to December month. Increase in water availability (before and up to Jan/ After and up to April)
- 1718 acres irrigation potential created due to improvement in groundwater level in both clusters.
- 466 TCM rain water storage potential created.

### **Agriculture Enhancement Programme:**

Under this component farmer's capacity building programme undertaken for improving the Crop package of practice in Pest Management, Nutritional Management, improved farming practices, through various trainings, quality seed support, financial incentives and field crop demonstrations. To enhance soil fertility, we have promoted use of organic fertilizer named as Shivansh-khad through organizing training of



Farmer Interest Group and testing it on the field demonstration for popularizing it. Besides this approach, we also promote use of, Organic Liquid decomposer and Biodynamic compost unit through training and demonstration with the selected farmers and promoted to ensure subsistence agri production. It is promoted dissemination of high yielding certified/traditional quality seeds through its distributed to the farmers with project support. In order to use water judiciously and increase water use efficiency, we have granted financial assistance of Rs.5000/- to those target farmers for purchase of sprinkler devices or drip irrigation devices.



### **Livelihood Promotion:**

The primary goal of livelihood component was to improve livelihood opportunities by introducing appropriate entrepreneurial interventions focused on women empowerment and improving the community's quality of life.

We have covered 335 numbers of families through under livelihood interventions during the project period. We have allocated 19% project budget for implementation of this component, which includes an expanding Goat /Dairy cluster with prompt veterinary services,

establishing Custom hiring centre, promotion of small enterprise, and allied activities like fodder development, organic manure production and quality He-goat for breed improvement purpose.

It was also observed that the women of project villages had not involved in remarkable economic development activities as a group and remain dependent on the male breadwinner of the family. Dilasa Project Team conducted need assignment exercise for evolving livelihood opportunity based on local resources, incorporating and upgrading traditional knowledge and sector having market potential. So to keep women in a central decision making position, We have formed Sayukta Mahila Samitee in every villages which act as an apex institution in planning, executing livelihood action plan and take care of future development after exit of project.

### **Major Outcomes:**

- The project benefiting to 209 women from 13 villages of Zari and Ralegaon blocks through goat rearing activity.
- by May -2021, goat numbers had risen from the original 783 (Rs. 41.80 lakh) to 2125 goats, Rs. 113.45 Lakh.
- 209 households engaged with 783 Gotary leading to an Av. HH income gain of INR 20,000 per annul from 2nd year onwards.
- The average herd size had also doubled from 3 to 4 goats per woman. At the same time, the project had brought the goat mortality rate down from 15% to 4%



- Due to the large number of goats in the project villages, traders are buying goats from their homes. which is helping in saving transportation cost.
- Revolving fund amount for goat activity will be provided through SMS to the remaining women in the SHG group. Therefore, this activity will be sustainable even after the completion of the project.



# Project Activities 2020-21

## Project 2: River Rejuvenation project supported by Portescap Pvt. Ltd

### Executive Summary:

Around 2525-Meter length of stream of Musal and Khorad villages has been treated with Doha Model Techniques and created gross rainwater storage capacity of 110 Million-liters which impacted on 202 hectares of watershed area covering 215 numbers of Farmer family.

Now this year, around 30% of second season crop area has been additionally increased due to project intervention and stream water will be available for year-round which will benefit livestock as well as wild animal in summer season.



### Project Converge:

The project impacted on 500 acres of agriculture land benefiting 215 Household which comprises of 1017 population spread over two adjacent villages as under

SN	Village Name	Total HH*	Population	ST	Agri Land Area (Ha)	Impacted No of HH	Impacted Area (Acres)
1	Khorad	153	1017	28%	947	160	375
2	Musal	136	536	10%	541	55	125
	Total	289	1553		1488	215	500 (202 Ha)



The Project was implemented with active participation of community and village panchayat as there the entire physical work executed in natural commons or streams available in the revenue area of village.

Community contribution is around 10%. Water User Group will be a CBOs who will take responsibilities of maintenance of project infrastructures.



The Goal of Project is to enhance agriculture productivity of distressed Farmer Community through constructing Stream based rainwater harvesting structure (Doha Model) with community participation.

### Planning Vs Achievement:

Details of Activity	UoM	Planned	Completed
Formation of Water User Group	Nos	02	02
Survey & Planning of Doha Model Units	Nos	22	25
Construction of Doha Units	Nos	22	25
Construction of Gabion structure	Nos	05	03

### Achievements of works:

SN	Proposed Intervention	Village Name	Stream Length	Qty
			Meter	Cubic Meter
1	construction of Doha	Musal	1460	13041
2	construction of Doha	Khorad	1075	9094
3	Construction of Gabion structure	Musal		3 Nos
3	Design & Estimate of Doha-ART			
4.	Supervision Cost			
	Total		2535	22136



# Project Activities 2020-21

## **Project 3: Livelihood enhancement of through Irrigation Development & Management with community Participation supported by Mastek Foundation.**



### **Executive Summary**

The majority of the populace living in the project area selected in Kalamb block of Yavatmal district is belongs to the mixed community and agriculture is the major source of their livelihood besides forest. Most of the farmers are small and marginal. Low Crop productivity is a major problem arises as 95% crop area is depending upon monsoon rain, which becomes very uncertain in recent years due to erratic rainfall patterns, occurrence of long dry spell, global warming, pests attack and inorganic farming practices. Consequences of above change in environment result in erosion of top soil as well as depleting ground

water table in the entire project area. Hence the productivity is going down while input cost is rising every year.

Two small streams and rivulets are flowing through the project watershed area. In recent years, heavy soil erosion observed due to occurrence of erratic precipitation, undulating topography and mechanized cultivation. The eroded soil particle travel with rainwater and deposited in the river bed. This process of soil sedimentation along the river bed continuing year by year and soil is deposited layer by layer. Now this deposited black soil layer is causing major obstacle in infiltration of river water into subsurface of ground. And most of Rain water harvesting structure such as cement plug, K.T. weir has been silted up to its optimum level.

Overall, there is a same scenario of all river basins in the entire Maharashtra state and it is the major challenge to address the issue of transforming the seasonal river into their original prosperous form.

River can be rejuvenated through removing silt deposited along the stream bed with Doha Model Techniques. And undertaking tree plantation initiatives and grass planting along the excavated river bank for boosting stability and effectively.

Doha Structure will be harvested rain water effectively under subsurface and enhance ground water table on the nearby watershed area. Fulfilling water need of crops especially during dry spells becomes possible through the stored water.

Following are the overall objectives of the project.

- Resolving drinking water issue of covered villages
- Enhancement in ground water and ground water storage

- Increase in surface water storage capacity
- Bring about increase in crop irrigation area
- The project intervention benefitted 216 Household beneficiaries especially small and marginal farmers.



### Highlights, Achievements and Innovations

This project has been commenced with an objective to mitigate agrarian crisis in an effective way through water-based solutions. We have formed a Water Management Samitee in each project village to coordinate all project intervention and a way forward to address the issue of water sector in future.

The project has been designed to address the issue of drinking water crisis and irrigation for agriculture in these two project villages. To strengthened drinking water sources such as well, hand pumps as well as enhancing ground water table of the

watershed area, we have treated the entire length of streams of these villages through Doha Model structure.

Doha Model created potential of net storage capacity of around 70 TCM (Mn-Litres) that benefitted 216 household and impacted 205 ha watershed area located near these streams. 3275-Meter stream length of the project villages has been treated with top to bottom approach and removed silt with this cost-effective method.

SN	Name of Activity	Project Village	Doha Model Measurement	
			Length	Quantity
1	Treatment of Stream with Construction of Doha Model structure	Rudha	1740	11550
2	Construction of Recharge Pit	Rudha	10 Nos	11745
3	Treatment of Stream with Construction of Doha Model structure	Kusal	1535	100
4	Recharge Pit	Kusal	5 No	500
	Total		3275	23295



## Project Performance

Most of the planned activity has been completed without major variances. We have proposed to covered 200 household but actual 196 household covered.

SN	Proposed Activity	UoM	Planned	Completed
1	Data Collection and Baseline Survey			
1.1	Design and estimate of proposed physical intervention	No	10	10
2	Water and Soil Conservation works - Drought Proofing works			
2.1	Construction of Doha Model	No	10	10
2.2	Construction of Recharge Pit Model of 100 CUM Capacity	No	15	15





# Project Activities 2020-21

## Project 4: Prayas Van project supported by Prayas Yavatmal Trust

### Executive Summary:

This project is a collaborative initiative of creating scalable model of restoration of local ecology on degraded forest land adjacent to Urban Township through creating green cover in associations of Civil society, public and local administration. This process would strengthen the nature and people connect in the city. A sustained citizen engagement would support the local forest towards better ecological services to the local habitations and township”.

This project is being executed as per tripartite agreement with the Dept. of Forest Govt. of Maharashtra. According to this agreement, Prayas Yavatmal is responsible for the management of the project and conservation of the trees for the said seven years ie., from 2020-21 to 2027-28. There are forest lands in the vicinity of 75% of the cities and towns in the country where such projects can be undertaken with the participation of the local people.

As per the National Forest Policy Act 1988, the government has adopted a policy of reforestation through the participation of CSOs to achieve the target of forest cover. As per this provision the proposal was submitted to the Department of Forest, Govt. of Maharashtra to get 25 acres of forest land which was duly sanctioned. And in the allotted land we propose the plantation and conservation of 10000 plants of indigenous, native tree species with a view of ecological restoration of targeted area.

### Objectives of Project

- To increase green cover in degraded Forest land (25 acres of Umarsara degraded forest land) located near Yavatmal town.
- Ensuring and enhancing sustainable and healthy urban ecological conditions in Yavatmal township.
- This is a pilot project of Maharashtra government with collaboration of Civil Society and local Community on regeneration and forest conservation on forest land.
- This would be a potential Collaborative model for scaling up Urban Ecological Restorations on Urban Commons.

### Collaborators and their roles

#### Prayas Yavatmal:

It is a primary entity who plays important role of implementation of all project activity and coordination with all stakeholder.

**Role of Dilasa:**

Dilasa Sanstha is a grass root organization working in the field of rural development since last twenty-five years and reached around 95000 households in Vidarbha & Marathwada region of Maharashtra. Dilasa has closely associated with Prayas Yavatmal and worked together with Prayas Yavatmal in Mission Dip Nilona project in 2016 and Now in this project Dilasa Sanstha is a one of the trio-party entities and provide support in fund raising, deposit donation received for PrayasVan Project in Dilasa account, released all bills of project expenses in association of PrayasVan team and separate account has been created for this project.

**Forest Department:**

They provide forest land for twelve-year lease to PrayasVan project and imparts technical support in plantation.

**Uniqueness of project**

It will be community driven green initiatives where all project activities ranging from demarking to plantation executed through the active involvement of Volunteers of Prayas Yavatmal. And they would offer responsibilities to safeguard the project infrastructure in longer perspective.

**Major Outcomes**

- The plantation and conservation of 10000 trees is proposed in this project.
- The project will also prove to be model collaborative initiative of government, CSOs and the public for the conservation.
- This project is also important in view of safeguarding the bird habitat, conservation of biodiversity and strengthening of food chain.



# Project Activities 2020-21

## Project 5: SBI Gram Seva (Integrated Rural Development)

### Executive Summary:

Sr. No.	Activities	Success Indicators		Bi-Yearly Target	Achievements
		Qualitative	Quantitative		
1	Community Engagement Activity	No. Meetings conducted – 120 in 2 yrs for 5 villages	Bringing behavioural change in the village through democratic approach in resolving local issues	30 in each village	No. of meetings conducted during Hingani Bk –28 Devdahiphal- 27 Chikhali - 27 Tandalwadi - 27 Gavandara - 28
2	Awareness Camp	No. of Community awareness program organized- Min 40 events in 5 villages in 2yrs	Improved community participation in local issues	10	No of Awareness camps conducted- 22 On various social issues and on the occasion of national and UN day program team conducted program and aware people about farming, education, soil health, water and many more issues.
3	Capacity Building	No. of training camps conducted - Min 20 for 2yrs	Institutionalization of CBOs for self-sustenance	5	No of Training Camps Conducted- 0 Because of random restrictions by Govt. authorities and GP program team couldn't plan to organize training in village.
4	Asset maintenance	Remedial Class; Infrastructures; CIC; Smart Classroom; Computer Classroom; Water conservation structures; SBI Prerna Centre	Transition handholding for handover of assets to the community	-	GP and Gram Sangh members are jointly taking care of all equipments, at Chikhali village program team repaired ATW RO unit in this period on demand of GP. Also all GPs are requesting to pour battery water in solar panel to get clear light from it and team is planning to complete this task in May 21.

5	Convergence Beneficiaries			300	Total Beneficiaries Covered under different schemes-143. Program team visited to many Govt. offices to leverage more people but due to fund unavailability Govt. officials are not ready to file their applications.
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**Sustainability of Assets** – Towards sustainability of assets, as per MoU signed with GPs and Gram Sanghs, members of managing committee of both organizations are taking care as well as person-in –charge is maintaining all equipments well. Gram Sangh is collecting revenue from CICs and GPs are collecting revenue from RO, Gavandara and Tandalwadi GP purchased cooling machine for RO and would start their cool water business in village earlier.

- Internet Connectivity: - All the 5 villages have proper internet connectivity and community also take care of it by using on regular basis. People are contributing for recharge of the dongles. Setting internet connectivity, free Wi-Fi Zones in village helps to access to communication in the socio-economic development of the people in the village. During the last six months there are around 124 users accessing the free Wi-Fi.
- Community Information Centre: -Community information Centre is established in adopted villages. Different user groups from Youth, Student, Women, Senior Citizens, Farmers are using and benefitting through Community Information Centre for their regular work like applying different Govt. Schemes, like 33 crop insurance from, 09 job applications & 11 pension scheme forms etc. As per MoU done with Gram Sangh and GPs, members of these group taking care of CICs and GPs are monitoring on it.
- Digital Class Room: - Digital Class rooms & Computer Labs had been set up in adopted villages with smart TV and e-learning syllabus; due to pandemic situation schools are closed. For the program sustainability assets are handed over to school management committee and program team is visiting school twice in a month to ensure that all assets' are ok.
- Safe Drinking Water: RO plant had been installed in adopted villages and communities are using the RO water. For the sustainability of intervention & GP of all villages taking care of RO and appointed GP watermen to provide service and maintain it, also GP charging Rs. 05 for 20ltr water. During reporting period from four villages of Dharur cluster 2569 HH could avail safe drinking water benefit from our RO and four GPs could collect Rs. 23270 revenue. Tandalwadi and Gavandara GPs purchased water cooling machine to expand their business and provide cool water in village, service of cool water would be start from May2021.



- Solar Street Lights: - Since inception 50 Solar Lights has installed at public places in the adopted villages and Community Members and GPs are taking care of it.
- Health & Hygiene: 60 dust bins has been installed in 5 villages at common place of street and all villagers utilizing these dustbins to dump their garbage and GP servant are dumping it in pits dug under program. Also during reporting period youth group and women group members organized 48 cleanliness drives in cluster.

**Community Meeting/ Awareness Session** – During project period program team conducted 137 meeting with CBOs from 05 villages of Dharur cluster in that program team planned with CBOs to make strengthen and sustain model of SBI Gram Seva Program in villages as well as planned to link more needy and RSETI trainee with banking and organize various awareness session with community.

In this period program team conducted various awareness sessions on social issues and celebrated nation and international days to disseminate information about importance of days and aware people about their responsibilities towards village and community. 22 awareness session has been organized by program team in 05 villages of Dharur cluster in which program team organized World Saving Day, International Women Day, Children Day, Farmers Day etc. also on Youth Day program team formed 2 youth groups, members of these group are saving Rs. 100/- and Rs.200/- monthly in their group and after one and half year program team would assist them for credit link and would start their business.

**Capacity Building/Gram Panchayat/ VDC:**

- During this year, program team planned 3 times to organize SHG/ Women training in association with SBI RSETI Beed but because of some technical issues it has to postpone.
- Also program team planned to visit KVK Baramati, but due to pandemic team is planning to get situation improves.
- Because of Govt. and GPs restrictions program team couldn't organized any capacity building and training programs in cluster.

# Dilasa Partners and Supporters

## Our Donors with Dilasa Sanstha (Financial year 2020-21)



Portescap Pvt Ltd.



Prayas Yavatmal Trust

## Our Recent and Past Donors associated with Dilasa Sanstha



**Caring Friends**

Helping Good NGOs Perform Better

MUMBAI

**TATA TRUSTS**

Rotary



Arpan Foundation USA

TDH, Netherlands

DST, New Delhi

MS State Irrigation Dept.

# Audited Financial Statement

## REPORT OF AN AUDITOR RELATING TO ACCOUNTS AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34 AND RULE 19 OF THE BOMBAY PUBLIC TRUST ACT

Name of the Public Trust:

DILASA SANSTHA  
GHATANJ, DIST- YAVATMAL

For the year ending:

31.03.2021

Registration No.: F - 3452

a)	Whether accounts are maintained regularly and in accordance with the provisions of the act and the rules.	Yes
b)	Whether receipts and disbursements are properly and correctly shown in accounts ?	Yes
c)	Whether the cash balance and voucher are in the custody of the manager or trustee on the date of audit wherein agreement with the accounts ?	Yes
d)	Whether all deeds, accounts, vouchers or other documents or record required	Yes
e)	Whether a Register of movable and immovable properties is properly maintained, the charges there in are communicated from time to time to the regional office, and defects and inaccuracies mentioned in the previous audit report have been duly complied with.	Yes.
f)	Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him.	Yes,
g)	Whether any property or funds of the trust were applied for any object or purpose other than the object or purpose of the trust.	No.
h)	The amounts of outstandings for more than one year and the amounts written off if any.	No.
i)	Whether the tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-.	Yes.
j)	Whether any money of the public trust has been invested contrary to the provision of sec.35.	No.
k)	Alienation if any, immovable property contrary to the provision of sec.36.	Nil.
l)	All cases of irregular or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other person while in the management of the trust.	Nil.
m)	Whether the budget has been filed in the form provided by rule 16A	Yes.
n)	Whether the maximum and minimum number of trustees is maintained.	Yes.
o)	Whether the meetings are held regularly as provided in such instrument.	Yes.
p)	Whether the minute books of the proceedings of the meeting is maintained.	Yes.
q)	Whether any of the trustees has any interest in the investment of the trust.	No.
r)	Whether any of the trustees is debtors or creditor of the trust.	No.
s)	Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period.	Yes.
t)	Any special matter to be reported to bring to the notice of the Deputy/Asstt Charity Commissioner.	Nil.

Place : YAVATMAL  
Dated : 24.11.2021

**President**  
Dilasa Sanstha, Ghatani

**Secretary**  
Dilasa Sanstha, Ghatani

For P M Gandhi & Co  
Chartered Accountants

CA Pravin Gandhi  
Mem no. 100990



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SCHEDULE - VIII  
[vide Rule 17(1)]Name of the Public Trust : DILASA SANSTHA, YAVATMAL  
Balance Sheet As At : 31st March 2021

Registration No : F3452 (YTL)

2019-20	FUNDS & LIABILITIES	2020-21	2020-21	PROPERTY AND ASSETS	2020-21	2020-21	2019-20
96,32,490.00	Trusts Funds or Corpus :-			Immovable Properties :- Annexure A			
-	Balance as per last Balance Sheet	96,32,490.00		Balance as per last Balance Sheet	38,27,914.90		38,27,914.90
	Adjustment during the year	6,00,000.00	1,02,32,490.00	Additions during the year	-		-
1,616.00	Membership fees	1,616.00	1,616.00	Less : Asset sold/ Disposed	-		-
	Other Earmarked Funds :-			Investments :-		38,27,914.90	
	(created under the provisions of the trust deed or scheme or out of the Income)			The market value of the above investment is	-		-
4,89,829.00	Caring Friend - Farmer support 1	4,89,829.00					
5,00,000.00	from Mumbai Group	5,00,000.00					
1,36,012.00	Specific Grant for Assets	1,36,012.00					
10,00,000.00	Caring Friends (Shubhmanga/CCPL)	10,00,000.00		Movable Properties :- Annexure B			
39,65,250.40	Axis Bank Foundation	39,65,250.40		Balance as per last Balance Sheet	74,48,189.00		73,65,089.00
1,36,788.00	SHG Revolving Fund	1,36,788.00		Additions during the year	-		83,100.00
18,57,245.10	Foreign Contribution	18,57,245.10		Less : Asset sold/ Disposed	-		-
44,600.00	ITC (ASSETS FUND)	44,600.00				74,48,189.00	
38,500.00	SBI (Asset Fund)	38,500.00					
10,13,655.50	Staff retention fund	10,21,034.50	91,89,259.00				
	Loans (Secured or Unsecured) :-			Loans (Secured or Unsecured) : Good/doubtful			
-	From Trustees	-		Loans Scholarships			
-	From Others	-		Other Loans			
	Liabilities :-			Advances:-			
10,00,000.00	Ex-gratia payable	10,00,000.00		To PT paid in advance	-		-
58,194.00	TDS payable	2,320.00		To Contractor	2,35,366.00		3,85,305.00
10,52,478.00	Advances & Payables	1,00,805.00		To Employees	1,60,000.00		39,200.00
17,35,203.00	Payable to vendors	18,56,509.00		To other	-	3,85,366.00	9,90,995.00
2,28,14,946.63	Unspent Grant	27,74,856.51		To Grant receivable	-		-
2,290.00	Professional Tax	2,400.00					
	Income and Expenditure Account :-		57,36,890.51	Cash and Bank Balances :- Annexure C			
33,33,743.91	Balance as per last Balance Sheet	34,72,540.62		a) In Saving / Current Account with	66,89,389.54		2,80,62,070.35
-	Less: Previous year adjustments	-		In Fixed Deposit with	82,98,264.00		82,98,264.00
1,38,796.71	Add: Surplus as per Income and Expenditure Account			b) With the Trustees	-	1,49,87,653.54	
-	Less: Deficit as per Income and Expenditure Account	19,73,672.69	14,98,887.93	c) With the Manager	-		
4,90,51,938.25	Total Rs...		2,66,59,123.44	Total Rs.....		2,66,59,123.44	4,90,51,938.25

\* PREVIOUS YEAR FIGURES HAVE BEEN REGROUPED &amp; REARRANGED AS AND WHERE REQUIRED

As per our report of even date  
For P.M. GANDHI & Co  
Chartered AccountantsCA Pravin Gandhi  
Proprietor  
M.No. 100990

The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

Dated 24.11.2021 at Yavatmal.

President  
Secretary  
Dilasa Sanstha, Ghatani

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## SCHEDULE - IX

(YCE Rule 17 (1))

Name of the Public Trust : DILASA SANSTHA, YAVATMAL

Registration No. F-3462 (YTL)

Income and Expenditure Account for the year ended : 31st March 2021

2019-20	EXPENDITURE	2020-21	2020-21	INCOME	2020-21	2020-21	2019-20
-	To Expenditure in respect of properties :- Repairs and maintenance		-	By Rent		-	
-	To Establishment Expenses		-	By Interest			
-	To Remuneration (in the case of a math) to the head of the math including his household expenditure, if any		-	On Securities	9,690.00		18,610.00
-	To Legal Expenses		-	On refund	6,72,025.86		6,09,031.25
-	To Audit Fees	52,000.00	52,000.00	On Bank Fixed Deposit	3,89,413.00	10,71,128.86	10,78,911.45
-	To Contribution and Fees		-	On Saving Bank Account			
-	To Amount written off : Balances Written off	-	-	By Donations in Cash or Kind	39,97,770.56	39,97,770.56	12,12,731.00
-	To Miscellaneous Expenses		-	By Incentive on Investment		-	
-	Loss on sale/Disposal of assets	-	-	By Grants Annexure D		3,04,50,784.78	7,72,69,368.04
-	Loss on sale of car	-	-	By Income from other sources			
-	To Depreciation		-	Mess & Guest House	99,240.00		-
-	To Amount transferred to Reserve or Specific Funds		-	IT refund	-		6,691.00
-	To Expenditure on Objects of the Trust		-	Scrap sales	-	99,240.00	10,00,000.00
-	a) Religious		-	Reversal of creditor			
-	b) Educational	2,400.00					
-	c) Medical Relief	3,75,78,196.89	3,75,80,596.89				
8,10,56,547.83	d) Relief of Poverty Annexure E						
-	e) Other Charitable Objects Casual Help						
1,38,796.71	To Surplus carried over to Balance Sheet			To Deficit over to Balance Sheet		19,73,672.69	
8,11,95,343.74	Total Rs. ....		3,76,32,596.89	Total Rs. ....		3,76,32,596.89	8,11,95,343.74

As per our report of even date  
For P.M.GANDHI & Co  
Chartered Accountants

+ Strike off whichever is not  
applicable

Dated 24.11.2021 at Yavatmal,

CA Pravin Gandhi  
Proprietor  
M.No. 100990



Dated 24.11.2021 at Yavatmal,

President  
Secretary  
Dilasa Sanstha, Ghatani

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# **DETAILS OF FIXED ASSETS**

## **SCHEDULE " A "**

### **DETAILS OF IMMOVABLE PROPERTIES**

PARTICULARS	AMOUNT
Acquired out of-	
Foreign Contribution	
Construction of Hall	146642.00
Purchase of Plot	281648.00
Building Construction	624606.50
Building Construction	256180.00
Training Center	375000.00
Other Contribution	
Construction of Kitchen Shed	48680.00
Construction of Support Centre	65561.00
Sukhi Baliraja Training Centre	248350.00
Training Centre ( Axis )	39003.40
Construction of Roads & Well	240500.00
Construction of Training center	125000.00
Construction of meeting Hall	402409.00
Construction of water tank	637160.00
Late Madhu Bhau Monument	337175.00
<b>Closing Gross Block</b>	<b>3827914.90</b>
<b>Closing WDV</b>	<b>3827914.90</b>

## **SCHEDULE " B "**

### **DETAILS OF MOVABLE PROPERTIES**

PARTICULARS	AMOUNT
Acquired out of :	
Foreign Contribution	
Other Movable Assets	83975.00
Cameras	1000.00
Furniture	25300.00
Solar Plates	14950.00
Sleeping Racks	102000.00
Utesils & Pots	20340.00
Motor Cycle	45000.00
Dell Desktop	34000.00
Hp Laptop	58500.00
Other Grants	
Camera	6774.00
Equipments	2891.00
Motor Cycles	85826.00
Laptop + Computer	81500.00
Motor Cycles	110000.00
Office Furniture	86030.00
Tractors	730000.00
Alto Car	410000.00
Dell Laptop	250.00
Innova car	300000.00
Honda shine	134151.00
TVS pleasure	29000.00
Computer	89500.00
Tractor	1976975.00
Motor Bikes	200000.00
Motor Cycle	500.00

  
**President**  
 Nilesh Suresh Ghatani

  
**Secretary**



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	Furniture	276817.00
	Sports Material	74580.00
	Two wheeler	55867.00
	Dell Desktop	29000.00
	Ceiling Fan	5020.00
	Air Conditioner	29500.00
	Motor Bikes	80965.00
	Razor marker (11 Units)	1.00
	Spray Pump ( 10 Units)	1.00
	Computer & office equipments	382363.00
	Wheel chair	8381.00
	Plastic chairs	17000.00
	Utencils & Pots	2500.00
	Computer set	128938.00
	Crompton Wallfan	2400.00
	Generator 15 KVA	300000.00
	Camera	28000.00
	Furniture	50110.00
	Cooler	6010.00
	wall fan	1800.00
	Acer Laptop	19800.00
	Acer Pico Projector	18750.00
	Camera	8500.00
	Laptop	60000.00
	Computer	124000.00
	Tata Nexon	969874.00
	Sound system	18250.00
	White Board	5250.00
	Softcell systems	15350.00
	Office Table	8600.00
	Revolving Chair	4050.00
	Visitor chair	2350.00
	Plastic chairs	2600.00
	Laptop lenovo	31900.00
	Printer Epson	12700.00
	Laptop	38500.00
	Closing Gross Block	7448189.00
	Closing WDV	7448189.00

  
**President**  
 Dilasa Sanstha, Ghatani

  
**Secretary**  
 Dilasa Sanstha, Ghatani



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**SCHEDULE " C "****DETAILS OF CASH & BANK BALANCES**

PARTICULARS	AMOUNT
<b>BANK DEPOSITS IN FDR</b>	
with V.K.G.B. Bank	8298264.00
<b>CASH &amp; BANK BALANCES</b>	
Prayasan Projects	636618.36
MREGS CF SBI 30402803588	299369.74
Sanstha Account (SBI Axis & VKGB)	955439.22
Portescap India Pvt Ltd	1299996.00
Bajaj DPR Holistic ( SBI - 30402802494)	2773860.51
Axis Bank 5227	5694.66
Distillation of Dams	0.00
Creation of Phad Irr. Facilities Axis Bank	0.00
Sustainable agricultural Nandurkar	0.00
ITC AXIS - 911010049904444	0.00
NABARD Holistic W.D.P. (II)	3119.67
Axis Bank 911010049970632	4579.00
Gram seva Dharur SBI - 30402804048	207151.98
IDBI 050810400090100 ( Bombay seacoast)	55543.50
Gram seva Arvi SBI - 30402804048	315097.47
Doha Project SBI - 30402804048	52239.65
CSR projects Ranjangaon A/c No 911010049904444	0.00
Foreign Contributions - Central bank 1644617479	80679.78
<b>Cash &amp; Bank Balances</b>	<b>14987653.54</b>
<b>Closing WDV</b>	<b>14987653.54</b>

  
**President**  
Dilasa Sanstha, Ghatani

  
**Secretary**



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**SCHEDULE OF GRANT**  
**SCHEDULE " D "**

<b><u>Opening Unspent Grant</u></b>	22914946.63
<b><u>Add : Previous year adjustments</u></b>	0.00
<b><u>Grants</u></b>	
1) SBI	257830.00
2 ) portescap India Pvt Ltd	1300000.00
3) Bajaj Auto Ltd	5000000.00
4) ITC	497864.00
5) Mastek Foundation	3295000.66
<b><u>Grant-in-Aid ( Foreign Contribution): -</u></b>	
From- Arpan/Atma/Others	0.00
<b>Total</b>	<b>33265641.29</b>
<b>Add - Grant receivable on expenses</b>	<b>0.00</b>
<b><u>Less - Grant receivable on expenses</u></b>	<b>0.00</b>
<b><u>of last year received in current year</u></b>	
<b><u>Less - Unspent Grant</u></b>	
Portescap India Pvt Ltd	129996.00
Holistic - Bajaj	2644860.51
ITC	0.00
<b>Total Trf to Balance sheet</b>	<b>2774856.51</b>
<b>Total TRf to P &amp; L</b>	<b>30490784.78</b>

  
**President**  
Dilasa Sanstha, Ghatani

  
**Secretary**  
Dilasa Sanstha, Ghatani



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**SCHEDULE OF EXPENDITURE ON THE OBJECTS OF TRUST**  
**SCHEDULE " E "**

**POOR RELIEF OBJECT**

1) CF SUPPORTED MREGS PROJECT	
2) HOLISTIC watershed development of community	
3) Farmer's Support Centre Project 1 & 2 (CF)	17727496.62
4) SBI Gram Seva Arvi	236.00
5) Livelihood development	3232166.82
6) SBI Gram Seva Dharur	1008135.48
7) Prayasvan	5951648.08
8) Dilasa Central Account	3191222.00
9) Phad facilities & strengthening	1089056.40
10) Sustainable agricultural development (ITC)	723426.00
11) CSR project for factory foot print	162192.15
12) Sustainable livelihood Nandurbar	510806.00
13) Dilasa Central ( Net Banking)	581891.00
14) Livelihood of distressed farmers - 1	103046.34
15) Livelihood of distressed farmers - 2	1294844.00
16) Destilation Dams	2001675.00
	60.00

**Foreign Contribution Projects**

1) Farmers Support Centre -Arpan	295.00
Total	<u>37578196.89</u>

  
**President**  
Dilasa Sanstha, Ghatani

  
**Secretary**



The Bombay Public Trusts Act 1950.

Schedule IX C  
(Vide Rule 32)

Statement of Income liable to contribution for the year ending

31.03.2021

Name of the Public Trust:

**DILASA SANSTHA**  
**GHATANI, DIST- YAVATMAL**

	Amount	Amount
		35658924.20
I) Income as shown in the Income & Expenditure account (Schedule IX)		
II) Items not chargeable to contribution under Section 58 and Rule 32:		
i) Donations received from other Public Trusts and Dharmadas.	-	
ii) Grants received from Government and Local authorities.	-	
iii) Interest on Sinking or Depreciation Fund.	0	
iv) Amount spent for the purpose of secular education.	3,76,32,596.89	
v) Amount spent for the purpose of medical relief.	-	
vi) Amount spent for the purpose of veterinary treatment of animals.	-	
vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity.	-	
viii) Deductions out of income from lands used for agricultural purposes.	-	
(a) Land Revenue and local Fund Cess	-	
(b) Rent payable to superior landlord.	-	
(c) Cost of production, if lands are cultivated by trust.	-	
ix) Deductions out of income from lands used for non agricultural purposes.	-	
(a) Assessment cesses and other Govt. or Municipal Taxes.	-	
(b) Ground rent payable to superior landlord.	-	
(c) Insurance Premium / Repairs 10 %	-	
(d) Cost of collection at 4 % of gross rent of buildings let out.	-	
x) Cost of collection of income or receipts from securities, stocks etc, at 1 % of such income.	-	
xi) Deductions on account of repairs in respect of buildings not estimated gross annual rent.	-	
Gross annual deficit chargeable to contribution	-19,73,672.69	

Note : Expenditure on the objects of trust has been classified under Secular education in view of general exemption granted.

Certified that while claiming deductions admissible under the above Schedule that Trust has not claimed any amount twice either wholly or partly, against any of the items mentioned in the schedule which have effect of double - deduction.

Place : YAVATMAL  
Dated : 24.11.2021

*(Signature)*  
**President**  
Dilasa Sanstha, Ghatani

*(Signature)*  
**Secretary**  
Dilasa Sanstha, Ghatani

For P M Gandhi & Co  
Chartered Accountants

CA Pravin Gandhi  
Mem no. 100990



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